

**\$1,091,848.26**

**July 1, 2021 - June 30, 2022 Fiscal Year Budget**

\*Enrollment numbers obtained from 2020-2021 academic year\*

Projected Revenues:	Enrollment	*	\$21.00	-2%	
Student Fees Summer 21	16,500		\$346,500.00	-\$6,930.00	→ \$339,570.00
Student Fees Fall 21	38,026		\$798,546.00	-\$15,970.92	→ \$782,575.08
Student Fees Spring 22	35,500		\$745,500.00	-\$14,910.00	→ \$730,590.00
<b>Undergraduate ASMSU Tax Subtotal</b>					<b>\$1,852,735.08</b>

Restricted Appropriations:	Total Enrollment	*	\$1.25	-2%	
USA Today Readership	90,026		\$112,532.50	-\$2,250.65	→ \$110,281.85
<b>USA Today Readership</b>					<b>\$110,281.85</b>

	Total Enrollment	*	\$3.00	-2%	
Safe Ride	90,026		\$270,078.00	-\$5,401.56	→ \$264,676.44
<b>Safe Ride</b>					<b>\$264,676.44</b>

<b>Total Projected Revenue:</b>	<b>\$1,852,735.08</b>
Less USA Today Readership	<b>\$110,281.85</b>
Less Safe Ride	<b>\$264,676.44</b>

**Total ASMSU Unrestricted Revenue** **\$1,477,776.79**

**Appropriations**

	2020-2021	%
<b>RY 100000</b>		
Engagement Office	\$28,600.00	1.94%
Central Staff	\$68,750.00	4.65%
Legal Services and Student Rights Advocates	\$444,699.47	30.09%
Red Cedar Log	\$164,950.00	11.16%
Class Councils	\$10,500.00	0.71%
Governmental Affairs	\$11,000.00	0.74%
Office of the President	\$26,000.00	1.76%
General Fund		0.00%
Academic Programming	\$4,500.00	0.30%
Allocations Board Operations	\$28,000.00	1.89%
Payroll	\$375,048.79	25.38%
Diversity	\$15,000.00	1.02%
<b>Total:</b>	<b>\$1,177,048.26</b>	<b>79.65%</b>
<b>RY 100001</b>		
RSO Allocations	\$130,745.93	8.85%
<b>RY 100002</b>		
CORES and COPS Allocations	\$275,491.86	18.64%
<b>RY 100003</b>		
Loan Program	\$0.00	0.00%
<b>RY 100004</b>		
Readership	\$110,281.85	0.00%
<b>RY To Be Determined</b>		
Safe Ride Program	\$264,676.44	0.00%

<b>Total Appropriations</b>	<b>\$1,958,244.34</b>	<b>107.140%</b>
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