

## ASMSU 2024-2025 Budget

July 1, 2024 - June 30, 2025 Fiscal Year Budget

Enrollment Projections based on information obtained from the Office of Institutional Research and past enrollment trends

### Projected Revenues

	Enrollment	*	\$21.00	-2%	
Student Fees Summer 24	13,731		\$288,351.00	-\$5,767.02	→ \$282,583.98
Student Fees Fall 24	41,234		\$865,914.00	-\$5,767.02	→ \$850,147.00
Student Fees Spring 25	36,000		\$756,000.00	-\$15,120.00	→ \$740,880.00
<b>Undergraduate ASMSU Tax Subtotal</b>					<b>\$1,889,377.98</b>

### Restricted Appropriations

	Total Enrollment	*	\$1.25	-2%	
USA Today Readership	90,965		\$113,706.25	-\$2,274.13	→ \$111,432.13
<b>USA Today Readership</b>					<b>\$111,432.13</b>

	Total Enrollment	*	\$3.00	-2%	
Safe Ride	90,965		\$272,895.00	-\$5,457.90	→ \$267,437.10
<b>Safe Ride</b>					<b>\$267,437.10</b>

<b>Total Projected Revenue:</b>	<b>\$1,889,377.98</b>
Less USA Today Readership	<b>\$111,432.13</b>
Less Safe Ride	<b>\$267,437.10</b>

**Total ASMSU Unrestricted Revenue**

**\$1,510,508.76**

### Appropriations

	2024-2025	%
<b>RY 100000</b>		
Engagement Office	\$17,000.00	1.13%
Central Staff	\$47,500.00	3.14%
Legal Services and Student Rights Advocates	\$399,775.00	26.47%
Red Cedar Log	\$91,160.00	6.04%
Class Councils	\$10,000.00	0.66%
Governmental Affairs	\$9,500.00	0.63%
Office of the President	\$21,000.00	1.39%
Academic Affairs	\$4,800.00	0.32%
General Fund		0.00%
Academic Programming	\$4,000.00	0.26%
Allocations Board Operations	\$28,000.00	1.85%
Payroll	\$365,946.00	24.23%
Diversity	\$17,500.00	1.16%
<b>Total:</b>	<b>\$1,016,181.00</b>	<b>67.27%</b>
<b>RY 100001</b>		
RSO Allocations	\$161,145.83	10.67%
<b>RY 100002</b>		
CORES and COPS Allocations	\$322,291.67	21.34%
<b>RY 100003</b>		
Loan Program	\$56,000.00	
<b>RY 100004</b>		
Readership	\$115,208.75	0.00%
<b>RY 100016</b>		
Safe Ride Program	\$267,437.10	0.00%
<b>Total Appropriations</b>	<b>\$1,499,618.50</b>	<b>99.279%</b>